SALIM HABIB UNIVERSITY

CRUPES Salaries, wages and other benefits 166,112,370 138,139,616 Travelling and conveyance 904,446 570,055 Printing, stationery and courier 774,588 796,830 Depreciation expense 84,750,482 74,821,564 Advertisement and promotional expenses 3,847,541 8,456,337 Honorarium 318,370 1,019,770 Telephone 570,548 533,304 Repairs and maintenance 12,389,478 12,638,257 Electricity, gas and other utilities 13,009,741 13,788,441 IT expenses 22,741,378 5,170,273 General services 20,843,974 19,377,885 Recruitment expense 2,216,082 1,177,450 Consumable item 1,880,307 2,180,206 Generator expense 2,216,082 1,177,450 Supplies and services 5,881,395 4,490,602 Insurance expense 1,460,148 1,267,655 Dues & subscriptions 5,021,889 - Altitury expenses 2,438,594 3,816,362	OPERATING EXPENSES	2020	2019
Travelling and conveyance 904,446 570,055 Printing, stationery and courier 774,588 796,826 Depreciation expense 84,750,482 74,821,564 Advertisement and promotional expenses 3,847,541 8,456,337 Honorarium 318,370 1,019,777 Telephone 570,548 533,304 Repairs and maintenance 12,389,478 12,638,257 Electricity, gas and other utilities 13,009,741 13,788,441 IT expenses 22,741,378 5,170,273 General services 20,843,974 19,377,885 Recruitment expense 2 2,843,974 19,377,885 Consumable item 1,880,307 2,180,206 Generator expense 2,216,082 1,177,450 Supplies and services 5,681,395 4,490,602 Insurance expense 1,460,148 1,267,655 Dues & subscriptions 5,021,889 - Miscellaneous expenses 2,438,594 3,816,362 Travelling and conveyance 441,070 274,143 Printi	Salaries wages and other benefits		
Printing, stationery and courier 774,588 796,830 Depreciation expense 84,750,482 74,821,65 Advertisement and promotional expenses 3,847,541 8,456,337 Honorarium 318,370 1,019,770 Telephone 570,548 533,301 Repairs and maintenance 12,389,478 12,638,257 Electricity, gas and other utilities 13,009,741 13,788,441 IT expenses 22,741,378 5,170,273 General services 20,843,974 19,377,885 Recruitment expense 2,216,082 1,177,450 Cenerator expenses 2,216,082 1,177,450 Supplies and services 5,681,395 4,490,602 Insurance expense 1,460,148 1,267,655 Dues & subscriptions 5,021,889 Miscellaneous expenses 2,438,594 3,816,362 Travelling and conveyance 441,070 274,143 Printing, stationery and courier 314,934 307,895 Legal and professional 1,650,186 1,492,640 Audit fee<			
Depreciation expense	· · ·	·	·
Advertisement and promotional expenses 3,847,541 8,456,337 Honorarium 318,370 1,019,770 Telephone 570,548 533,304 Repairs and maintenance 12,389,478 12,638,257 Electricity, gas and other utilities 13,009,741 13,788,411 Te expenses 22,741,378 5,170,273 General services 20,843,974 19,377,885 Recruitment expense - 23,775 Consumable item 1,880,307 2,180,206 Generator expense 2,216,082 1,177,450 Supplies and services 5,681,395 4,490,602 Insurance expense 1,460,148 1,267,655 Dues & subscriptions 5,021,889 - 5 Miscellaneous expenses 2,438,594 3,816,362 ADMINISTRATIVE AND MANAGEMENT EXPENDITURE 2020 2019 CRUPES CRUPES	3 .	·	·
Honorarium 318,370 1,019,770 Telephone 570,548 533,304 Repairs and maintenance 12,389,478 12,638,257 Electricity, gas and other utilities 13,009,741 13,788,441 IT expenses 22,741,378 5,170,273 General services 20,843,974 19,377,878 Recruitment expense - 23,775 Consumable item 1,880,307 2,180,206 Generator expense 2,216,082 1,177,450 Supplies and services 5,681,395 4,490,602 Insurance expense 1,460,148 1,267,655 Dues & subscriptions 5,021,889 - 4,496,602 Insurance expense 1,460,148 1,267,655 Dues & subscriptions 5,021,889 - 4,496,602 Insurance expense 2,438,594 3,816,362 344,961,331 288,268,382 Additional expenses 2,438,594 3,816,362 Additional expenses 2,438,594 3,816,362 Additional expenses 441,070 274,143 Additional expenses 2,438,594 307,895 Additional expenses 441,070 274,143 Additional expenses 2,260,065 5,792,477 Security and furnigation 6,733,600 4,819,930 IT expenses 2,260,065 5,792,477 Security and furnigation 6,733,600 4,819,930 IT expenses 2,2934,464 25,121,329 Additional expenses 553,516 Foreign expenses 553,516 For	·	· · ·	·
Telephone	·		
Repairs and maintenance	Telephone	•	
Electricity, gas and other utilities	•	·	•
Texpenses 22,741,378 5,170,273 General services 20,843,974 19,377,885 Recruitment expense - 23,775 Consumable item 1,880,307 2,180,206 Generator expense 2,216,082 1,177,450 Supplies and services 5,681,395 4,490,602 Insurance expense 1,460,148 1,267,655 Dues & subscriptions 5,021,889 Miscellaneous expenses 2,438,594 3,816,362 ADMINISTRATIVE AND MANAGEMENT 2020 2019 Computer equipment 1,650,186 1,492,640 Addit fee 121,970 90,000		13,009,741	
Recruitment expense		22,741,378	5,170,273
Consumable item 1,880,307 2,180,206 Generator expense 2,216,082 1,177,450 Supplies and services 5,681,395 4,490,602 Insurance expense 1,480,148 1,267,655 Dues & subscriptions 5,021,889 Miscellaneous expenses 2,438,594 3,816,362 ADMINISTRATIVE AND MANAGEMENT EXPENDITURE 2020 2019 CRUPEes Salaries, wages and other benefits 7,985,127 11,580,064 Travelling and conveyance 441,070 274,143 Printing, stationery and courier 314,934 307,895 Legal and professional 1,650,186 1,492,640 Audit fee 121,970 90,000 Advertisement and promotional expenses 2,260,065 5,792,477 Security and fumigation 6,733,600 4,819,930 IT expenses 2,873,996 764,180 Miscellaneous expenses 553,516 - CAPITAL EXPENDITURE 2020 2019 Building and other auxilliaries 14,736,448	•	20,843,974	
Generator expense 2,216,082 1,177,450 Supplies and services 5,681,395 4,490,602 Insurance expense 1,460,148 1,267,655 Dues & subscriptions 5,021,889 - Miscellaneous expenses 2,438,594 3,816,362 (Rupees) (Rupees) Salaries, wages and other benefits 7,985,127 11,580,064 Travelling and conveyance 441,070 274,143 Printing, stationery and courier 314,934 307,895 Legal and professional 1,650,186 1,492,640 Audit fee 121,970 90,000 Advertisement and promotional expenses 2,260,065 5,792,477 Security and furnigation 6,733,600 4,819,930 IT expenses 2,873,996 764,180 Miscellaneous expenses 553,516 - CAPITAL EXPENDITURE 2020 2019 Building and other auxiliaries 14,736,448 971,100 Library books 679,317 572,388 Furniture and fixture	Recruitment expense	-	23,775
Supplies and services 5,681,395 4,490,602 Insurance expense 1,460,148 1,267,655 Dues & subscriptions 5,021,889 - Miscellaneous expenses 2,438,594 3,816,362 ADMINISTRATIVE AND MANAGEMENT EXPENDITURE CRupees) CRupees) CRupees) CRupees) Salaries, wages and other benefits 7,985,127 11,580,064 Travelling and conveyance 441,070 274,143 Printing, stationery and courier 314,934 307,895 Legal and professional 1,650,186 1,492,640 Audit fee 121,970 90,000 Advertisement and promotional expenses 2,260,065 5,792,477 Security and fumigation 6,733,600 4,819,930 IT expenses 2,873,996 764,180 Miscellaneous expenses 553,516 - CAPITAL EXPENDITURE 2020 2019 Building and other auxilliaries 14,736,448 971,100 Library books 679,317	Consumable item	1,880,307	2,180,206
Insurance expense 1,460,148 1,267,655 Dues & subscriptions 5,021,889 Miscellaneous expenses 2,438,594 3,816,362 344,961,331 288,268,382 ADMINISTRATIVE AND MANAGEMENT EXPENDITURE 2020 2019 Salaries, wages and other benefits 7,985,127 11,580,064 Travelling and conveyance 441,070 274,143 Printing, stationery and courier 314,934 307,895 Legal and professional 1,650,186 1,492,640 Audit fee 121,970 90,000 Advertisement and promotional expenses 2,260,065 5,792,477 Security and fumigation 6,733,600 4,819,930 Till expenses 2,873,996 764,180 Miscellaneous expenses 553,516 CAPITAL EXPENDITURE 2020 2019 Building and other auxiliaries 14,736,448 971,100 Library books 679,317 572,388 Furniture and fixtures 7,423,822 838,864 Motor vehicles 4,024,040 - Computer equipment 11,718,255 8,974,117 Office equipment 9,948,631 3,363,416	Generator expense	2,216,082	1,177,450
Dues & subscriptions 5,021,889 3,816,362 344,961,331 288,268,382 344,961,331 288,268,382 344,961,331 288,268,382 344,961,331 288,268,382 344,961,331 288,268,382 344,961,331 288,268,382 344,961,331 288,268,382 344,961,331 288,268,382 344,961,331 288,268,382 344,961,331 328,268,382 344,961,331 328,268,382 344,070 274,143 378,895 344,070 274,143 378,895 344,934 307,895 344,934 307,895 344,934 307,895 344,934 307,895 344,934 307,895 344,934 307,895 344,934 307,895 344,934 307,895 344,934 307,895 344,934 349,2404	Supplies and services	5,681,395	4,490,602
ADMINISTRATIVE AND MANAGEMENT EXPENDITURE 2020 2019	Insurance expense	1,460,148	1,267,655
ADMINISTRATIVE AND MANAGEMENT EXPENDITURE 2020 2019 Salaries, wages and other benefits 7,985,127 11,580,064 Travelling and conveyance 441,070 274,143 Printing, stationery and courier 314,934 307,895 Legal and professional 1,650,186 1,492,640 Audit fee 121,970 90,000 Advertisement and promotional expenses 2,260,065 5,792,477 Security and fumigation 6,733,600 4,819,930 IT expenses 2,873,996 764,180 Miscellaneous expenses 553,516 - CAPITAL EXPENDITURE 2020 2019 Building and other auxiliaries 14,736,448 971,100 Library books 679,317 572,388 Furniture and fixtures 7,423,822 838,864 Motor vehicles 4,024,040 - Computer equipment 11,718,255 8,974,117 Office equipment 9,948,631 3,363,416	Dues & subscriptions	5,021,889	-
ADMINISTRATIVE AND MANAGEMENT EXPENDITURE 2020 2019 CRupees) Salaries, wages and other benefits 7,985,127 11,580,064 Travelling and conveyance 441,070 274,143 Printing, stationery and courier 314,934 307,895 Legal and professional 1,650,186 1,492,640 Audit fee 121,970 90,000 Advertisement and promotional expenses 2,260,065 5,792,477 Security and fumigation 6,733,600 4,819,930 IT expenses 2,873,996 764,180 Miscellaneous expenses 553,516 - CAPITAL EXPENDITURE 2020 2019 Building and other auxiliaries 14,736,448 971,100 Library books 679,317 572,388 Furniture and fixtures 7,423,822 838,864 Motor vehicles 4,024,040 - Computer equipment 11,718,255 8,974,117 Office equipment 9,948,631 3,363,416	Miscellaneous expenses	2,438,594	3,816,362
EXPENDITURE 2020 2019 Salaries, wages and other benefits 7,985,127 11,580,064 Travelling and conveyance 441,070 274,143 Printing, stationery and courier 314,934 307,895 Legal and professional 1,650,186 1,492,640 Audit fee 121,970 90,000 Advertisement and promotional expenses 2,260,065 5,792,477 Security and fumigation 6,733,600 4,819,930 IT expenses 2,873,996 764,180 Miscellaneous expenses 553,516 - 22,934,464 25,121,329 CAPITAL EXPENDITURE 2020 2019 Building and other auxiliaries 14,736,448 971,100 Library books 679,317 572,388 Furniture and fixtures 7,423,822 838,864 Motor vehicles 4,024,040 - Computer equipment 11,718,255 8,974,117 Office equipment 9,948,631 3,363,416		344,961,331	288,268,382
Salaries, wages and other benefits 7,985,127 11,580,064 Travelling and conveyance 441,070 274,143 Printing, stationery and courier 314,934 307,895 Legal and professional 1,650,186 1,492,640 Audit fee 121,970 90,000 Advertisement and promotional expenses 2,260,065 5,792,477 Security and fumigation 6,733,600 4,819,930 IT expenses 2,873,996 764,180 Miscellaneous expenses 553,516 - CAPITAL EXPENDITURE 2020 2019 Building and other auxiliaries 14,736,448 971,100 Library books 679,317 572,388 Furniture and fixtures 7,423,822 838,864 Motor vehicles 4,024,040 - Computer equipment 11,718,255 8,974,117 Office equipment 9,948,631 3,363,416			
Travelling and conveyance 441,070 274,143 Printing, stationery and courier 314,934 307,895 Legal and professional 1,650,186 1,492,640 Audit fee 121,970 90,000 Advertisement and promotional expenses 2,260,065 5,792,477 Security and fumigation 6,733,600 4,819,930 IT expenses 2,873,996 764,180 Miscellaneous expenses 553,516 - 22,934,464 25,121,329 CAPITAL EXPENDITURE 2020 2019 Building and other auxiliaries 14,736,448 971,100 Library books 679,317 572,388 Furniture and fixtures 7,423,822 838,864 Motor vehicles 4,024,040 - Computer equipment 11,718,255 8,974,117 Office equipment 9,948,631 3,363,416	Coloring warms and other handsto	` '	
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Miscellaneous expenses 553,516 - Z2,934,464 25,121,329 CAPITAL EXPENDITURE 2020 2019 Building and other auxiliaries 14,736,448 971,100 Library books 679,317 572,388 Furniture and fixtures 7,423,822 838,864 Motor vehicles 4,024,040 - Computer equipment 11,718,255 8,974,117 Office equipment 9,948,631 3,363,416	· · · · · · · · · · · · · · · · · · ·		
CAPITAL EXPENDITURE 2020 2019 Building and other auxiliaries 14,736,448 971,100 Library books 679,317 572,388 Furniture and fixtures 7,423,822 838,864 Motor vehicles 4,024,040 - Computer equipment 11,718,255 8,974,117 Office equipment 9,948,631 3,363,416	•		-
Building and other auxiliaries 14,736,448 971,100 Library books 679,317 572,388 Furniture and fixtures 7,423,822 838,864 Motor vehicles 4,024,040 - Computer equipment 11,718,255 8,974,117 Office equipment 9,948,631 3,363,416			25,121,329
Building and other auxiliaries 14,736,448 971,100 Library books 679,317 572,388 Furniture and fixtures 7,423,822 838,864 Motor vehicles 4,024,040 - Computer equipment 11,718,255 8,974,117 Office equipment 9,948,631 3,363,416			
Library books 679,317 572,388 Furniture and fixtures 7,423,822 838,864 Motor vehicles 4,024,040 - Computer equipment 11,718,255 8,974,117 Office equipment 9,948,631 3,363,416	CAPITAL EXPENDITURE	2020	2019
Library books 679,317 572,388 Furniture and fixtures 7,423,822 838,864 Motor vehicles 4,024,040 - Computer equipment 11,718,255 8,974,117 Office equipment 9,948,631 3,363,416	Building and other auxiliaries	14,736,448	971,100
Furniture and fixtures 7,423,822 838,864 Motor vehicles 4,024,040 - Computer equipment 11,718,255 8,974,117 Office equipment 9,948,631 3,363,416	<u> </u>	· · ·	·
Computer equipment 11,718,255 8,974,117 Office equipment 9,948,631 3,363,416	•	7,423,822	
Office equipment 9,948,631 3,363,416	Motor vehicles	4,024,040	-
Office equipment 9,948,631 3,363,416	Computer equipment	11,718,255	8,974,117
48,530,513 14,719,885	Office equipment		
		9,948,631	3,363,416